



**WINNETKA PARK DISTRICT
COMMITTEE OF THE WHOLE
Thursday, November 14, 2019
Community Room, 540 Hibbard Road
5:30 p.m.**

AGENDA

1. Roll Call
2. Changes to the Agenda
3. Unfinished Business – Lakefront Master Plan Update
4. New Business - 2020 Budget Workshop*
 - All Funds Overview
 - Recreation Fund
 - Golf Fund
 - Tennis Fund
 - Indoor Ice Arena Fund
 - Paddle Tennis Fund
 - General Fund
 - Special Recreation Fund
 - Workers' Compensation Fund
 - IMRF and FICA Pension Fund
 - Audit Fund
 - Liability Fund
 - Debt Service Fund
 - Capital Projects Fund
5. Closed Session
The Board will enter Closed Session to discuss:
 - a. The purchase or lease of property. 5 ILCS 120/2(c)(5)
6. Return to Open Session
7. Adjournment

*Items included in packet

Persons with disabilities requiring reasonable accommodations to participate in meetings should contact John Shea, the Park District's ADA Compliance Coordinator, at the Park District's Administrative Office by mail at 540 Hibbard Rd, Winnetka, IL, by phone at 847-501-2040, Monday - Friday from 8:30 a.m. to 5:00 p.m., or by email to jshea@winpark.org at least 48 hours prior to the meeting. Requests for a qualified interpreter require five (5) working days advance notice.