



**WINNETKA PARK DISTRICT  
COMMITTEE MEETING  
THURSDAY, SEPTEMBER 10, 2015  
Community Room  
540 Hibbard Road**

- 1. Committee of the Whole – 5:00 p.m.**
  - a. Budget Presentation – Fee Adjustments
  
- 2. Adjournment**

Persons with disabilities requiring reasonable accommodations to participate in this meeting should contact the Park District's ADA Compliance Coordinator, John Shea, at the Park District's Administrative Office, 540 Hibbard Road, Winnetka, IL Monday through Friday from 8:30 a.m. to 5:00 p.m. at least 48 hours prior to the meeting. Telephone number 847-501-2040; Fax number 847-501-5779. Requests for a qualified interpreter require five (5) working days advance notice.

**Winnetka Park District  
Board Summary**

**Date:** September 2, 2015  
**To:** Board of Commissioners  
**Subject:** Proposed 2016 Recreation Program and Facility Fees  
**From:** John Shea, Superintendent of Recreation  
**Through:** Robert Smith, Executive Director

Staff proposes a relatively modest overall fee adjustment in the 3-6% range (with a few exceptions) to keep our fees consistent with annual expected increases in direct and indirect expenses; staff, supplies, services, utilities, etc.

Staff recommends the following Resident general fees and charges recommendations for the 2016 season, with consideration for Non-resident fees up to double the resident fees.

Happiness is 1 Summer Camp is above the 3-6% range due to more the high staff ratio for the younger children. Currently the Park District and The Grand Food Center have a partnership agreement to cater our special events and beach special events. Prices for those events are above the 3-6% if The Grand Food Center decides to discontinue their agreement with the Park District.

<b>Summer Camps</b>			
Program	2015 Resident Fee	2016 Proposed Fee	% Increase
Happiness is 1 (M-F)	\$505	\$540	6.48%
Happiness is 1 (MWF)	\$400	\$430	6.98%
Happiness is 1 (T/TH)	\$300	\$325	7.69%
Happiness is 2 (All Day)	\$820	\$845	2.96%
Happiness is 2 (AM or PM M-F)	\$505	\$520	2.88%
Happiness is 2 (MWF)	\$400	\$410	2.44%
Almost Anything Goes (All Day)	\$1,135	\$1,170	2.99%
Almost Anything Goes (AM or PM)	\$810	\$835	2.99%
Almost Anything Goes (Adventures in Learning Option)	\$950	\$975	2.56%
Almost Anything Goes (All Day Selected Days)	\$170	\$175	2.94%

Middle School Madness	\$755	\$770	1.95%
Adventure Camp	\$895	\$900	.56%
<b>Swimming Beaches Season Passes</b>			
Resident Individual	\$55	\$60	9.09%
Resident Additional Family Member	\$5	\$10	100%
Non Resident Individual	\$85	\$95	11.8%
Non Resident Additional Family Member	\$7.50	\$15	100%
Guest Cards	\$30	\$35	16.67%
<b>Swimming Beaches Special Considerations</b>			
Early Bird Resident Individual Senior Pass	Free	\$20	
Resident Individual Senior Pass	Free	\$25	
Non Resident Senior Pass	N/A	\$40	
Season Pass Tower Parking Pass	Price Included in Season Pass Fee	One Parking Sticker is included in Season Pass Fee. Each Additional Parking Pass \$25	
<b>Lloyd Boat Launch Season Passes</b>			
Unlimited Pier Launch	\$400	\$415	3.75%
Pier Launch Weekends Only	\$250	\$265	6%
Unlimited Beach Launch	\$175	\$185	5.71%
PWC Unlimited Pier Launch	\$375	\$415	6.67%
<b>Lloyd Beach Storage and Racks</b>			
Resident Sunfish, Laser, Windsurfer, Paddle Board	\$285	\$300	5.26%
Resident Vanguard 15	\$325	\$340	4.62%
Additional Vessel that fits in the current rack space	N/A	\$200	
<b>Lloyd Beach Special Considerations</b>			
Season Pass Lloyd Parking Pass	Price Included in Season Pass Fee	One Parking Sticker is included in Season Pass Fee. Each	

		Additional Parking Pass \$25	
Vehicle Parking Charge for Non-Pass Holders	Included in Daily Launch Rate	\$5 Res/ \$10 NR	
<b>Beach Special Events</b>			
Day of registration for: <i>Leprechaun Leap</i> <i>Father's Day Brunch</i> , <i>Family Camp Out</i> , <i>Farewell to Summer</i> <i>Luau</i> , and <i>Pumpkins</i> <i>on the Beach</i>	Same Price as Pre Registration	Day of Registration for special events will have an additional or no more than a \$5 fee added to the price.	
<b>Prices Below Reflect If The Grand Food Center Does Not Continue Their Partnership</b>			
Father's Day Brunch	Child: \$5 Adult: \$10	Child: \$15 Adult: \$25	Child: 300% Adult: 150%
Family Campout	Child: \$5 Adult: \$10	Child: \$10 Adult: \$20	Child: 100% Adult: 100%
Farewell Summer Luau	Child: \$5 Adult: \$10	Child: \$15 Adult: \$20	Child: 300% Adult: 100%
<b>Recreation Special Events</b>			
Daddy Daughter and Mother Son Date Nights	Couple: \$60	Couple: \$65	8.33%
<b>Prices Below Reflect If The Grand Food Center Does Not Continue Their Partnership</b>			
Daddy Daughter and Mother Son Date Nights	Couple: \$60	Couple: \$75	25%
<b>Centennial Dog Beach Season Pass</b>			
One Dog Season Pass	\$35	\$40	14.3%
<b>Athletic Programs</b>			
Youth Instructional Volleyball	\$100	\$105	5%
Youth House Volleyball	\$130	\$135	3.85%
Whiffleball Tournament	\$50	\$30	-40%
Women's Softball	\$475	\$485	2.11%
Men's 16" Softball	\$550	\$575	4.55%
Instructional Field Hockey	\$70	\$75	7.14%
<b>Beach House and Park Rentals</b>			
Maple Beach House	\$100 for 6 hours \$25 Dollars for Each Additional Hour	\$100 for 4 Hours \$25 Dollars for Each Additional Hour	
Elder Beach House	\$100 for 6 hours	\$100 for 4 Hours	

	\$25 Dollars for Each Additional Hour	\$25 Dollars for Each Additional Hour	
Crow Island Park and Shelter	Free	\$50	
Indian Hill Park and Shelter	Free	\$50	
Beach House Reservation Fee	N/A	\$50 Non Refundable. If house is rented \$50 will be deducted from the final price.	
Park Shelter Reservation Fee	N/A	\$25 Non Refundable. If shelter is rented \$25 will be deducted from the final price.	

END

**Winnetka Park District  
Board Summary**

**Date:** September 2, 2015  
**To:** Board of Commissioners  
**Subject:** Proposed 2016 - Facility Fees  
**From:** John Muno, Superintendent of Facilities  
**Through:** Robert Smith, Executive Director

Summary

On an annual basis, staff proposes fee adjustments in conjunction with the development of the upcoming budget.

Proposed below are the fees for the 2016 budget, along with a two-year historical comparison.

Golf

The 2016 golf fee structure is proposed to be relatively stable compared to last year, with a few fee categories in particular proposed for adjustment.

Staff has recognized that fees overall are on the high end of our competitive market place, and will continue to monitor this going forward.

The other key item considered this year in maintaining a conservative approach to fees is the re-opening of both Wilmette and Glenview Park District golf courses.

Last, but not least, is our continued operational and marketing efforts in demonstrating a “value” to our existing and first time customers—as we make progress in rebuilding the quality of the golf experience to first time and existing customers.

Ice Arena

Group lessons are recommended to be adjusted slightly to maintain an increment consistent with slightly increasing staff costs, while staying competitive with area public rink lesson programs.

Rink rentals are proposed to continue to move up slightly on an annual basis, consistent with the past two years.

All other fees such as daily fee related activities will remain stable and competitive with area rinks.

Paddle/Platform Tennis

The WPTC-Winnetka Paddle Tennis Club sets their annual membership fee.

The WPD group lessons are proposed to be adjusted slightly at a 3% rate.

Tennis

Overall, staff proposes modest adjustments in tennis fees as we continue to monitor and stay competitive with area public tennis facilities.

**GOLF**

<b>Membership type</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult 7-Day	\$1,149.00	0%	\$1,149.00	\$1,099.00
Adult 7-Day Combo	\$1,825.00	0%	\$1,825.00	\$1,750.00
Adult 5-Day	\$750.00	0%	\$750.00	\$750.00
Senior	\$799.00	0%	\$799.00	\$699.00
Junior	\$750.00	0%	\$750.00	\$750.00
Par 3	\$350.00	0%	\$350.00	\$350.00
<b>Discount Cards</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult Discount Card	\$49.00	0%	\$49.00	\$120.00
Senior Discount Card	\$29.00	0%	\$29.00	N/A
Range Discount Card	\$29.00	N/A	N/A	N/A
<b>Rates May (4th) - Oct (4th) Weekday (Mon-Thurs)</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
18-hole	\$44.00	0%	\$44.00	\$44.00
18-hole Early Bird & Twilight	\$31.00	0%	\$31.00	\$31.00
18-hole Super Twilight	\$23.00	0%	\$23.00	\$20.00
Junior	\$29.00	0%	\$29.00	\$34.00
Senior	\$34.00	0%	\$34.00	\$34.00
9-hole	\$28.00	0%	\$28.00	\$28.00
<b>Weekday Discount Fees</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
18-hole	\$34.00	0%	\$34.00	\$34.00
18-hole Early Bird & Twilight*	\$26.00	0%	\$26.00	\$26.00
18-hole Super Twilight	\$23.00	0%	\$23.00	\$15.00
Senior	\$27.00	0%	\$27.00	\$29.00
9-hole	\$23.00	0%	\$23.00	\$23.00

<b>Weekend Fri-Sun &amp; Holiday Fees</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
18-hole	\$51.00	0%	\$51.00	\$51.00
18-hole Twilight	\$35.00	0%	\$35.00	\$35.00
18-hole Super Twilight	\$25.00	0%	\$25.00	\$25.00
Junior & Senior	N/A	N/A	N/A	N/A
<b>Weekend Discount Fees</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
18-hole	\$41.00	0%	\$41.00	\$41.00
18-hole Twilight	\$30.00	0%	\$30.00	\$30.00
18-hole Super Twilight	\$25.00	0%	\$25.00	\$20.00
Senior	N/A	N/A	N/A	N/A
<b>Par 3 Weekday Fees (Mon-Thurs)</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult	\$14.00	0%	\$14.00	\$14.00
Junior	\$12.00	0%	\$12.00	\$12.00
Senior	\$12.00	0%	\$12.00	\$12.00
Off-Season	\$9.00	0%	\$9.00	\$7.00
<b>Par 3 Weekend Fees (Fri-Sun)</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult	\$15.00	7%	\$14.00	\$14.00
Junior	\$13.00	8%	\$12.00	\$12.00
Senior	\$13.00	8%	\$12.00	\$12.00
Off-Season	\$9.00	0%	\$9.00	\$7.00
<b>Cart Fees</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Member - 18 holes	\$16.00	0%	\$16.00	\$17.50
Non-Member 18 holes	\$18.00	0%	\$18.00	\$17.50
Member - 9 holes	\$10.00	0%	\$10.00	\$10.00
Non-Member 9 holes	\$12.00	8%	\$11.00	\$10.00
Pull Cart 18	\$6.00	0%	\$6.00	\$6.00
Pull Cart 9	\$5.00	0%	\$5.00	\$4.00



<b>Range</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Member & Discount Full	\$8.00	12%	\$7.00	\$6.00
Non-Member Full	\$10.00	10%	\$9.00	\$8.00
Member & Discount Half	\$5.00	0%	\$5.00	\$4.00
Non-Member Half	\$7.00	14%	\$6.00	\$6.00
Member & Discount 10 Bucket Card	\$72.00	14%	\$63.00	\$54.00
Non-Member 10 Bucket Card	\$90.00	10%	\$81.00	\$72.00
<b>Permanent Tee time</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Per Weekend day	\$125.00	0%	\$125.00	\$100.00
*Must buy adult membership	\$1,149		\$1,149	\$1,099
# Weeks	20		20	20
<b>Locker Fees</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Lower	\$100.00	0%	\$100.00	\$95.00
Upper	\$80.00	6%	\$75.00	\$75.00
<b>Handicap</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Regular	\$40.00	0%	\$40.00	\$40.00
User Group Fee	\$25.00	0%	\$25.00	\$25.00
<b>Private Lessons 30-Mins</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult	\$55.00	0%	\$55.00	\$55.00
Junior	\$55.00	0%	\$55.00	\$55.00
<b>Group Lessons Hourly Rate</b>	<b>2016</b>	<b>% Diff</b>	<b>2015</b>	<b>2014</b>
Adult Resident	\$30.00	10%	\$27.00	\$27.00
Adult Non-Resident	\$30.00	0%	\$30.00	\$30.00
Junior Resident	\$30.00	3%	\$29.00	\$29.00
Junior Non-Resident	\$30.00	0%	\$30.00	\$30.00

**ICE ARENA**

<b>User Fees - 41000</b>	<b>%</b>	<b>2016</b>	<b>2016</b>	<b>2015</b>	<b>2015</b>	<b>2014</b>	<b>2014</b>
		<u>Res</u>	<u>NR</u>	<u>Res</u>	<u>NR</u>	<u>Res</u>	<u>Nr</u>
<b>Group Lessons</b>							
Tots & Youth	2.3%	\$11.25	\$15.00	\$11.00	\$14.25	\$10.75	\$14.00
Basic, Freeski, Adults		\$15.25	\$19.50	\$14.75	\$19.25	\$14.50	\$18.85
Moves Class	2.7%	\$18.50	\$24.00	\$18.00	\$23.50	\$17.75	\$23.25
Ice Angels	1.9%	\$27.00	\$27.00	\$26.50	\$26.50	\$26.00	\$26.00
Mini Hawks	2.1%	\$11.75	\$15.25	\$11.50	\$15.00	\$11.25	\$14.75
Little Hawks, Hockey 1 - 3	4.3%	\$15.25	\$19.75	\$14.75	\$19.25	\$14.50	\$18.85
Skate Rental	0.0%	\$3. & \$3.5	N/A	\$3. & \$3.5	N/A	\$3. & 3.5	N/A
<b>Public Skate</b>	0.0%	\$6 & \$7	N/A	\$6 & \$7	N/A	\$6 & 7	N/A
Book of 10	0.0%	\$37.00	N/A	\$37.00	N/A	\$37.00	N/A
3 or more Books	0.0%	\$30 each book	N/A	\$30 each book	N/A	\$30.00	N/A
<b>Birthday Parties</b>	0.0%	\$195.00	\$225.00	\$195.00	\$225.00	\$195.00	\$225.00
<b>Figure Skate Club</b>	0.0%	\$120 & \$90	N/A	\$120 & \$90	N/A	\$120 & \$90	N/A
Season Pass	0.0%	\$525.00	N/A	\$525.00	N/A	\$525.00	N/A
Free Skate Ice	0.0%	\$10.00	N/A	\$10.00	N/A	\$10.00	N/A
Book of 10	0.0%	\$80 each book	N/A	\$80 each book	N/A	\$80.00	N/A
5 or more Books	0.0%	\$65 each book	N/A	\$65 each book	N/A	\$65.00	N/A
Private Lesson ice fee	0.0%	\$6.00	N/A	\$6.00	N/A	\$6.00	N/A
<b>Rink Rental</b>	1.7%	\$305.00	N/A	\$300.00	N/A	\$295.00	N/A

**PLATFORM TENNIS**

<b>Paddle Fees</b>	<b>%</b>	<b>2016</b>	<b>2016</b>	<b>2015</b>	<b>2015</b>	<b>2014</b>	<b>2014</b>
	<u>incr.</u>	<u>Res</u>	<u>NR</u>	<u>Res</u>	<u>NR</u>	<u>Res</u>	<u>NR</u>
Daily Fees 1 hr	0.0%	\$25.00	\$36.00	\$25.00	\$36.00	\$25.00	\$36.00
Daily Fees 1.5 hr	0.0%	\$37.00	\$54.00	\$37.00	\$54.00	\$37.00	\$54.00
<b>Group Lessons</b>							
Adult classes	3.0%	\$ 25.62	\$ 31.80	\$24.88	\$30.88	\$24.50	\$30.50
Mixed Doubles	3.0%	\$ 32.84	\$ 39.02	\$31.88	\$37.88	\$31.50	\$37.50
<b><u>PLATFORM-Con't</u></b>							
Youth Classes	3.0%	\$ 16.75	\$ 20.75	\$16.25	\$20.25	\$16.00	\$20.00

Paddle Travelers	0.0%	\$250.00	\$275.00	\$250.00	\$275.00	\$250.00	\$275.00
<b>Rentals</b>							
Parties - WPTC	0.0%	\$300.00	N/A	\$300.00	N/A	\$300.00	N/A
Parties - Resident	0.0%	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00
2 court add on	0.0%	\$60.00	N/A	\$60.00	N/A	\$60.00	N/A
Kid B day Parties	0.0%	\$250.00	N/A	\$250.00	N/A	\$250.00	N/A
<b>WPTC</b>							
WPTC Men	0.0%	\$650.00	\$750.00	\$650.00	\$750.00	\$650.00	\$750.00
WPTC Women	0.0%	\$550.00	\$650.00	\$550.00	\$650.00	\$550.00	\$650.00
Assoc. Membership	0.0%	\$250.00	\$300.00	\$250.00	\$300.00	\$200.00	\$250.00

### Tennis

<u>Court Fees</u>	<u>2016Proposed</u>	<u>% Inc</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Member Prime	\$30.00	7%	\$28.00	\$28.00	\$27.00
Member Early	\$16.00	7%	\$15.00	\$15.00	\$14.00
Non Member Prime	\$46.00	5%	\$44.00	\$44.00	\$43.00
Non Member Early	\$40.00	3%	\$39.00	\$39.00	\$38.00
<b><u>Outdoor Lessons</u></b>					
Res. Adult/Jr 1 hour (6:1/5:1/4:1)	\$21.40/ \$21.65/\$24.20	2%	\$21/ \$21.25/\$23.75	\$20.50/ \$21.75/\$23.25	\$19.77/ \$21.06/\$22.59
Res. Adult (6:1/4:1)	\$31.60/\$35.95	2%	\$31/\$35.25	\$30.50/\$34.50	\$29.65/\$33.56
Res. PeeWee 45min (5:1) w/racket	\$23+\$15 racket	2%	\$22.44+\$15 racket	\$23	\$22.37
Jr 1.5 hours (5:1)	\$33.70	2%	\$33	\$32.50	
NR Adult/Jr 1 hour (6:1/5:1/4:1)	\$27.30/\$28.55/\$30.35	2%	\$26.75/\$28/\$29.75	\$26.25/\$27.50/\$29.25	\$25.50/\$26.80/\$28.36
NR Adult 1.5 hours (6:1/4:1)	\$40.80/\$44.35	2%	\$40/\$43.50	\$39.25/\$43.75	\$38.24/\$42.40
NR PeeWee (5:1) w/racquet	\$26+\$15 racket	2%	\$25.50+\$15 racket	\$28.75	\$27.84
NR Jr 1.5 hours (5:1)	\$42.60	2%	\$41.75	\$41	
<b><u>Indoor Lessons (Starting 8/16)</u></b>					
Res Adult/ Jr. 1 hour (6:1)	\$22.45	2%	\$22	\$21.50	\$20.80
Res Adult 1.5 hour (4:1)	\$39.25	2%	\$38.50	\$37.75	\$36.68
Res Jr. 1.5 (5:1)	\$35.95	2%	\$35.25	\$34.50	\$30.50
Res Junior 1 hour (4:1)	\$26.25	2%	\$25.75	\$25.25	\$24.45

<b><u>TENNIS –(Con't)</u></b>					
Res Junior 1 hour (5:1)	\$24	2%	\$23.50	\$23	\$22.37
Res PeeWee (5:1) w/racquet	\$23 +\$15 racket	2%	\$22 .50+\$15 racket	\$22 +\$15 racket	\$23.93
NR Adult/JR 1 hour (6:1)	\$28.05	2%	\$27.25	\$26.75	\$26.01
NR Adult 1.5 hours (4:1)	\$49	2%	\$48	\$47	\$46.04
NR JR 1.5 (4:1)	\$40.55	2%	\$39.75	\$39	\$38.00
NR Junior 1 hour (4:1)	\$32.65	2%	\$32	\$31.50	\$30.69
NR Junior 1 hour (5:1)	\$29.05	2%	\$28.50	\$28	\$27.32
NR PeeWee (6:1) w/racquet					\$27.84
NR PeeWee (5:1) w/racquet	\$26+\$15 racket	2%	\$25.50+\$15 racket	\$25 + \$15 racket	\$29.65
<b><u>Private Lessons</u></b>					
Private Lesson Indoor Member	\$77	1.50 %	\$76	\$73.00	\$71.00
Private Lesson Indoor Non-Mem	\$83	1.50 %	\$82	\$79.00	\$77.00
Private Lesson Outdoor Member	\$74	1.50 %	\$73	\$70.00	\$68.00
Private Lesson Outdoor Non-Mem	\$80	1.50 %	\$79	\$76.00	\$74.00
<b><u>Season Memberships</u></b>					
Resident	\$155.00	0%	\$155.00	\$155.00	\$150.00
Non Resident	\$255.00	2%	\$250.00	\$250.00	\$250.00
Resident Junior	\$70.00	0%	\$70.00	\$70.00	\$67.00
Non Resident Junior	\$115.00	5%	\$110.00	\$110.00	\$110.00
Outdoor Resident	\$70.00	0%	\$70.00	\$70.00	\$67.00
Outdoor NonResident	\$115.00	5%	\$110.00	\$110.00	\$100.00
Outdoor Res Junior	\$30.00	0%	\$30.00	\$30.00	\$30.00
Outdoor Non Res Junior	\$55.00	10%	\$50.00	\$50.00	\$38.00
Lottery Fee	\$115.00	0%	\$115.00	\$115.00	\$115.00
Nursery Fee	\$13.00	0%	\$13.00	\$13.00	\$12.00

END