

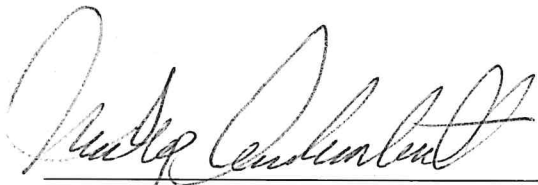
**WINNETKA PARK DISTRICT
BUDGET & APPROPRIATION
HEARING MINUTES
THURSDAY, DECEMBER 13, 2018
COMMUNITY ROOM**

President Archambault called a public hearing on the 2019 Budget and Appropriation Ordinance to order at 6:30 p.m. Commissioners Present: Mickey Archambault, Teresa Claybrook (by phone), Warren James, John Peterson and John Thomas. Commissioners Absent: Ian Larkin and Eric Lussen. Staff Present: John Muno, Executive Director; John Shea, Superintendent of Recreation; Christine Berman, Superintendent of Finance; Costa Kutulas, Superintendent of Parks; Mary Cherveney, Administrative Services Manager; Kelsey Raftery, Marketing Brand Manager and Kellie Edwards, Landscape Crew Supervisor.

Audience Present: Jo Ann Jahant, Alan Freemond, Thomas Bittman, Todd Marver, Kim Marsh, Elizabeth Lane, Jeremy Marino, Jessica Pilon, Scott Freres, Don Matthews, Bob Braham, Amy Hilarides, Carl Lane, Jen Kocour, Rory Hackbarth, Bob Stephens, Carla Stephens, Heidi Mitidiero, Victoria Craig, Allen Welch and Cindy Monnig.

President Archambault stated that the Budget & Appropriation Ordinance #568 was prepared in tentative form and made conveniently available at the Winnetka Park District Offices for the last 30 days. A notice was published in the Winnetka Current paper on Thursday, December 6, 2018 regarding the hearing today. The total appropriation for all funds is \$15,954,096. The appropriation is 20% higher than the budget so that if additional funds are needed, they can be spent without amending the budget and appropriation ordinance.

President Archambault opened the floor for public comment. No comments received and the meeting adjourned at 6:32 p.m.



Mickey Archambault, Board President



John Muno, Board Secretary