

**WINNETKA PARK DISTRICT
BUDGET & APPROPRIATION
HEARING MINUTES
THURSDAY, FEBRUARY 22, 2018
COMMUNITY ROOM**

A public hearing on the 2018 Budget and Appropriation Ordinance was called to order by President Larkin at 6:30 p.m. Commissioners Present: Mickey Archambault, Warren James, Eric Lussen, John Peterson, John Thomas and Ian Larkin. Commissioners Absent: Teresa Claybrook. Staff Present: John Muno, Executive Director; John Shea, Superintendent of Recreation; Christine Berman, Superintendent of Finance; Costa Kutulas, Superintendent of Parks; Mary Cherveney, Administrative Services Manager and Kelsey Raftery, Marketing Brand Manager. Audience Present: Jo Ann Jahant, Pat Dowdle and Paul Lively.

President Larkin stated that the Budget & Appropriation Ordinance #564 was prepared in tentative form and made conveniently available at the Winnetka Park District Offices for the last 30 days. A notice was published in the Winnetka Current paper on Thursday, February 15, 2018 regarding the hearing today. The total appropriation for all funds is \$15,173,320.84. The appropriation is 20% higher than the budget so that if additional funds are needed, they can be spent without amending the budget and appropriation ordinance.

President Larkin opened the floor for public comment. No comments were received and therefore the meeting was adjourned at 6:32 p.m.



Ian Larkin, Board President



John Muno, Board Secretary