



Agenda

Introductions **Project Overview** Statistically Valid Survey Process and Results **Engagement Overview External Engagement Results** Focus Groups 6 Stakeholder Meetings Staff Engagement 8 Online Engagement 9 10 **Engagement Themes b** BerryDunn Q & A | Next Steps

Project Team



Elsa Fischer
Project Manager
BerryDunn



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Steve Konters

Park Inventory and Evaluation

Hitchcock Design Group



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Facility Inventory and Evaluation
Williams Architects



Ryan Murray
Asst Dir of Community Research
ETC



Jesse Myott SME: Finance BerryDunn



Adrian Newman SME: Graphic Design BerryDunn



Miranda Hanson
Supporting Consultant
BerryDunn



Six Project Phases



1 Discovery

Project Planning

Project Work Plan and Schedule

Data Review

Kickoff Meeting

Placer.ai mobility data

Demographics Analysis

2| Engagement

Engagement Strategy

Project Brand

Project Website

Internal Engagement

External Engagement

- Stakeholder Meetings
- Focus Groups
- Pop-Up Events
- Community Meeting

Statistically Valid Survey

Engagement Summary

3 Analysis

Park Inventory

Level of Service

Facility Inventory

Recreation Program Assessment

Cost of Service Analysis

Culture Retreat

4| Visioning

Visioning Meeting

5 Finalization

Prepare Draft Plan
Board Presentation

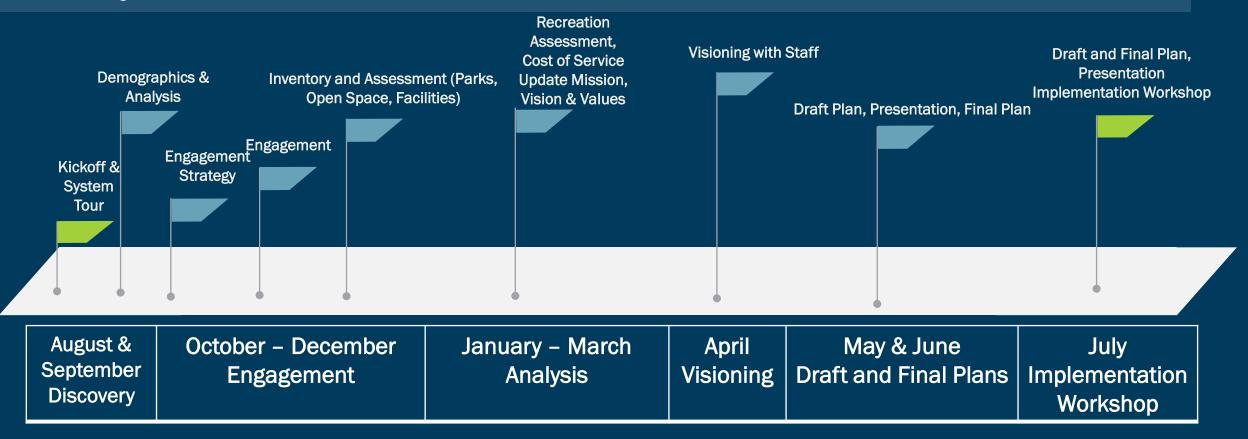
Finalize the Plan

6 Implementation

Staff Implementation Workshop



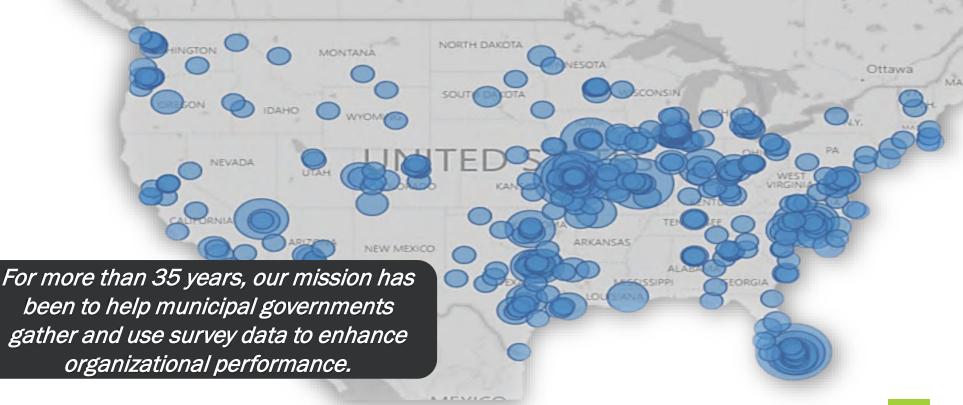
Project Timeline





Since 2006, ETC Institute Has, In More Than 1,000 Cities

49 States, Surveyed More Than 3,000,000 Persons. ETC Institute is a National Leader in Market Research for Local Governmental Organizations



Survey Purpose



To help guide the District's Comprehensive Master Plan



To assist in establishing priorities for future improvements to parks, facilities, programs, and services



To gather objective feedback from residents to help determine priorities for the community using the PIR analysis

Methodology

Survey Description

Five-page survey

Method of Administration

- By mail and online to a random sample of households in the Park District
- Each survey took approximately 15 minutes to complete

Sample Size

478 completed surveys

Margin of Error

+/- 4.4% at the 95% level of confidence

What to Know

- 96% of respondents have visited a park or facility in the past year - Nationally, 81% of respondents visit parks or facilities
- 65% of respondents participated in a program in the past year - Nationally, 36% of respondents participate in programs
- Residents are most satisfied with how close parks are to their home 86% live within a 10-minute walk to a park/natural area and 92% of those have visited the park/natural area
- Park District program brochure and website are the most used and most preferred sources of information

Top Priorities Based on PIR Analysis

PROGRAMS

- 1. Community events
- 2. Fitness & wellness programs
- 3. Hiking & outdoor recreation programs
- 4. Aquatics
- Active adult programs
- Lake recreation
- 7. Nature programs
- Performing & visual arts programs
- Biking programs
- 10. After-school programs for youth of all ages
- 11. Active adult (50+) programming

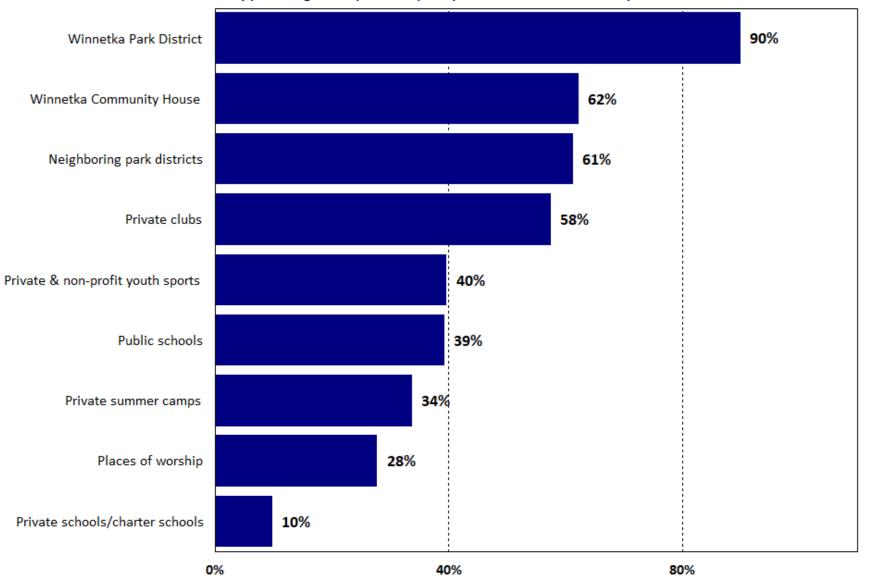
AMENITIES

- Outdoor swimming pool
- Indoor swimming pools
- Public beaches
- Multi-use hiking, biking, walking trails
- Off-leash dog park
- Community center



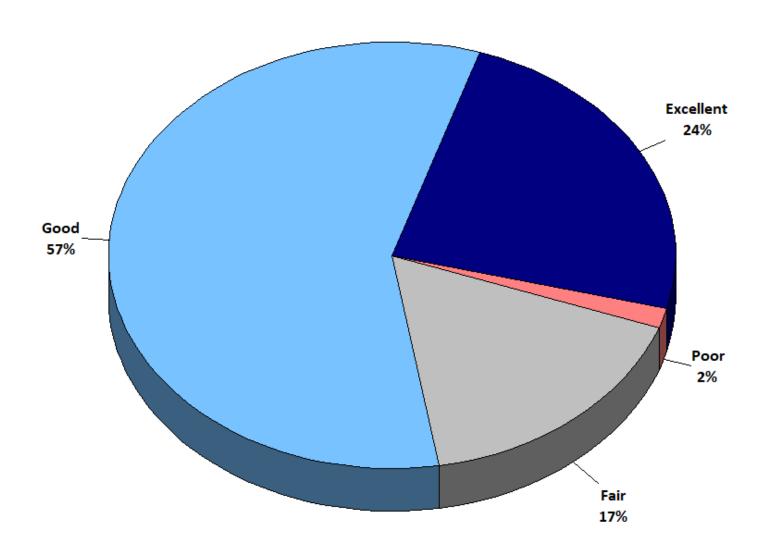
Q6. From the following list, please check all the organizations that you/your household have used for recreation/sports activities during the last year.

by percentage of respondents (multiple selections could be made)



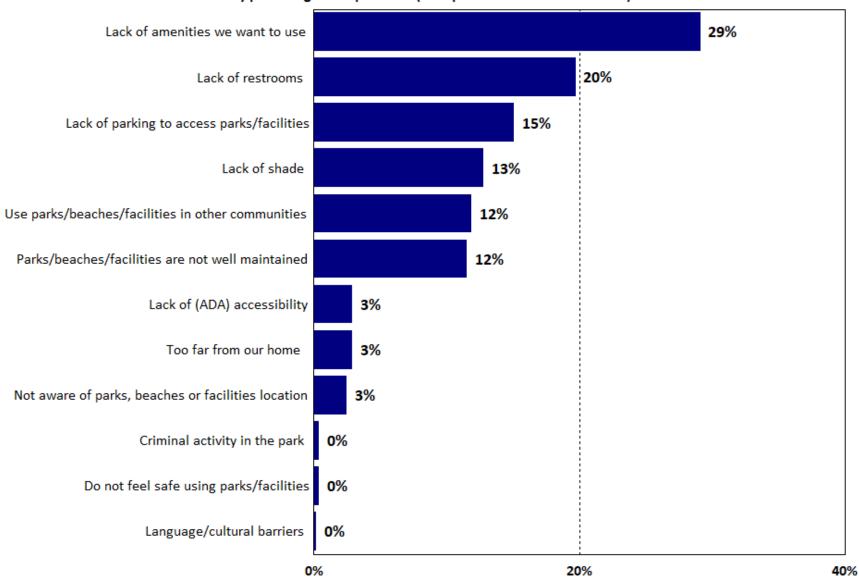
Q2a. Overall, how would you rate the physical condition of all the parks, beaches, and recreation facilities you have visited?

by percentage of respondents who responded "YES" to Q2 (excluding "not provided")



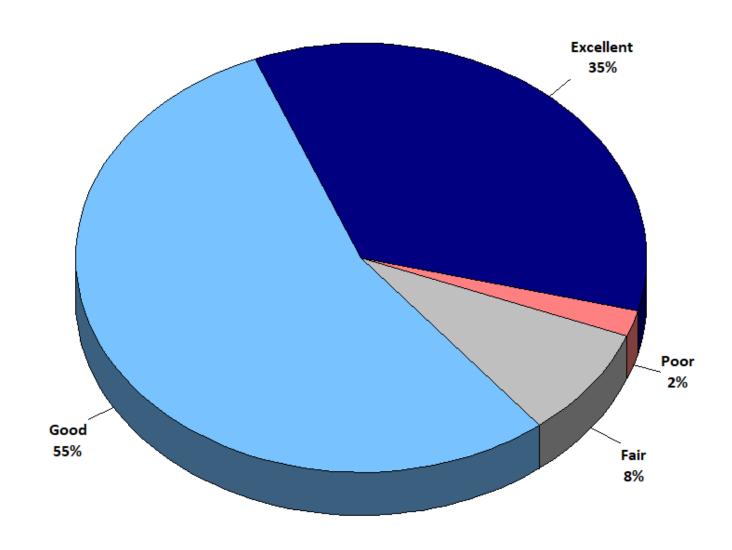
Q3. Please check all the following reasons that prevent you/your household from visiting parks, beaches, and recreation facilities more often.

by percentage of respondents (multiple selections could be made)



Q7a. How would you rate the overall quality of the programs/events in which your household has participated?

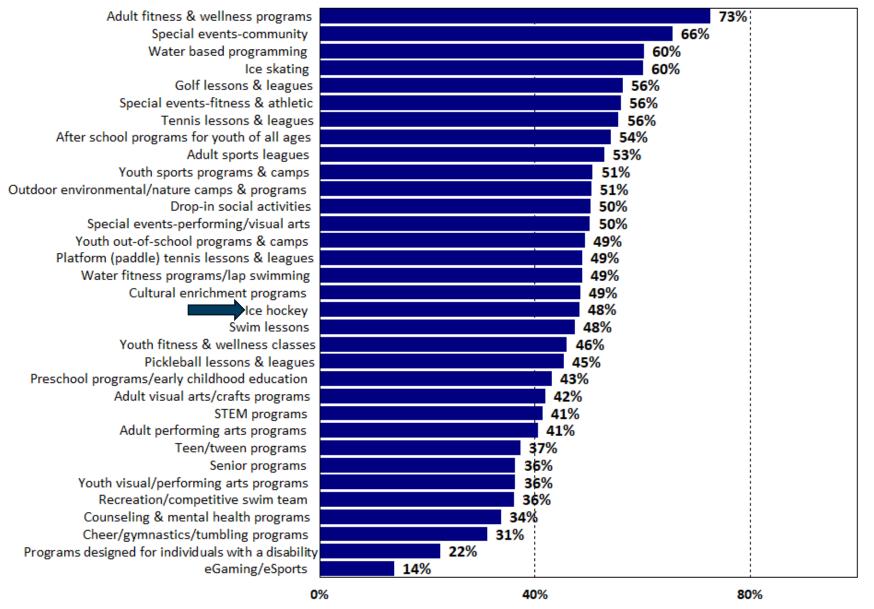
by percentage of respondents who responded "YES" to Q7 (excluding "not provided")





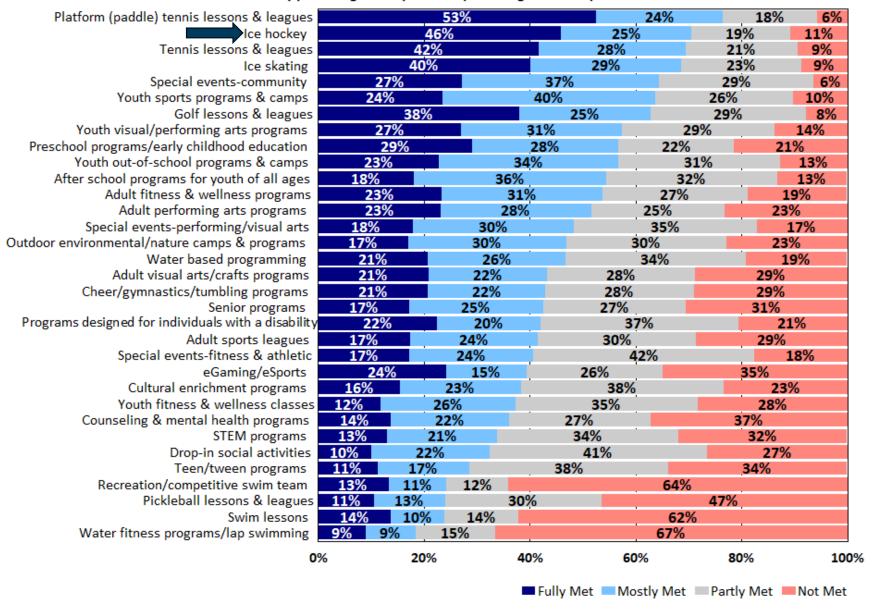
Q12. Households that have a need for various programs/activities.

by percentage of respondents who indicated need



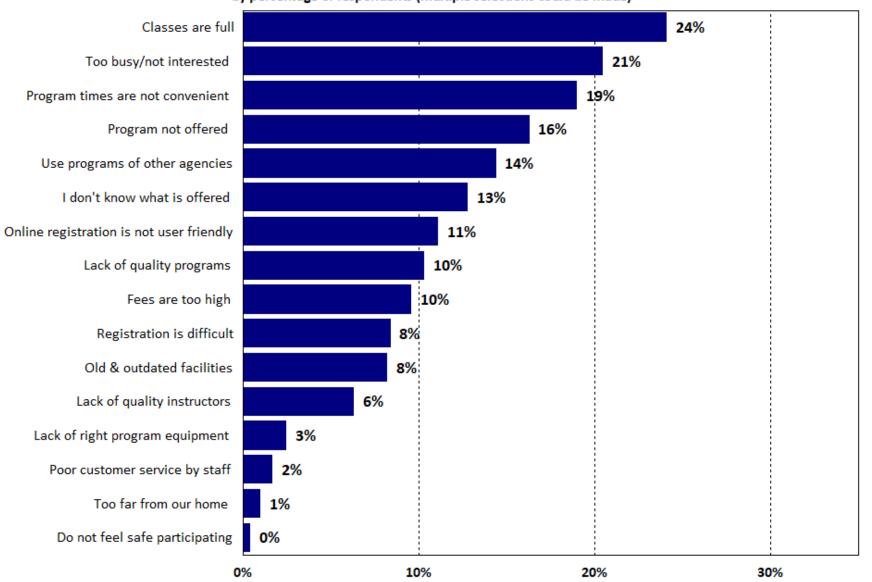
Q12c. How well needs are being met for various programs/activities.

by percentage of respondents (excluding "no need")



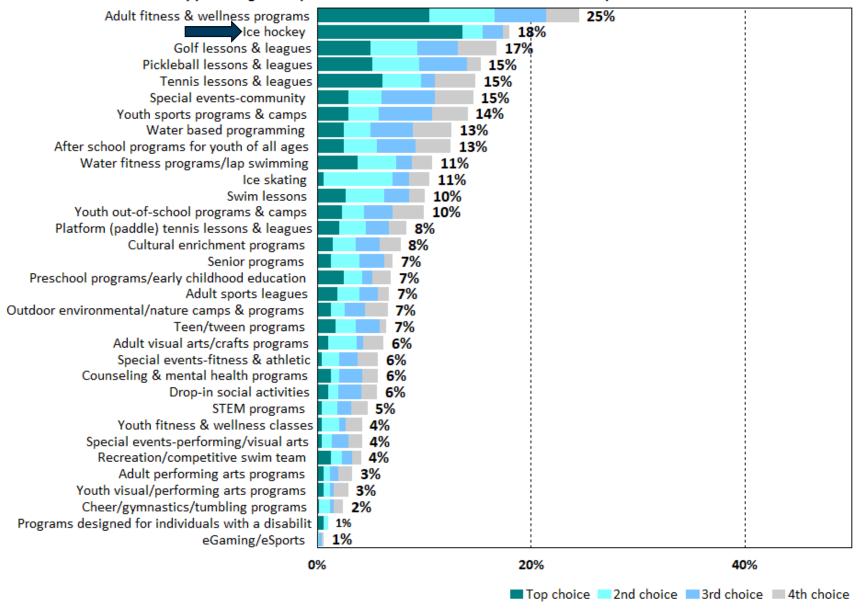
Q8. Please check all the following reasons that prevent you/your household from participating in programs/events more often.

by percentage of respondents (multiple selections could be made)

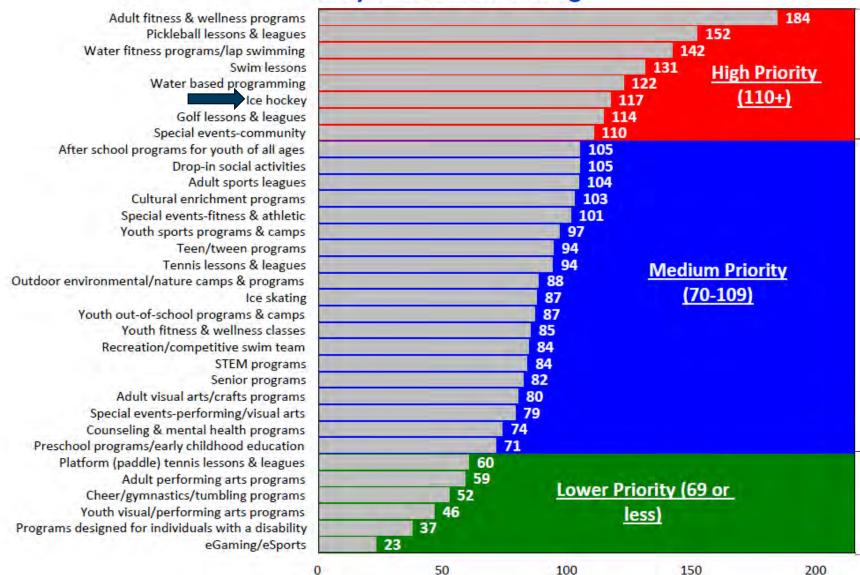


Q13. Which four programs/activities are most important to your household?

by percentage of respondents who selected the items as one of their top four choices



Top Priorities for Investment for Programs/Activities Based on Priority Investment Rating



Top Priorities

(high importance/higher unmet need)

Continued Emphasis

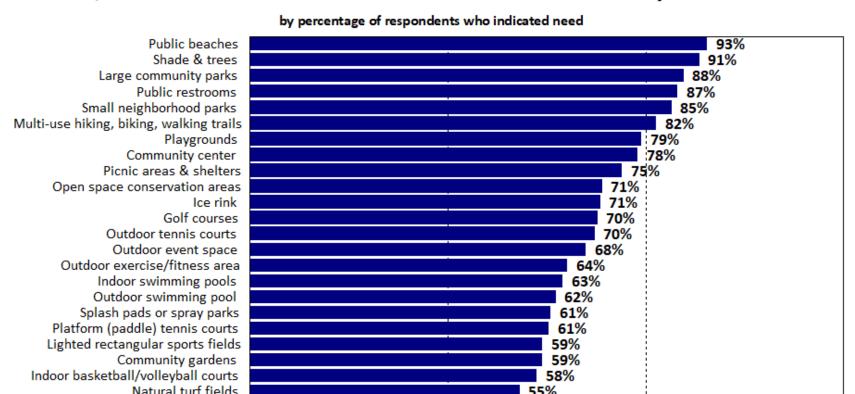
(high importance/lower unmet need)

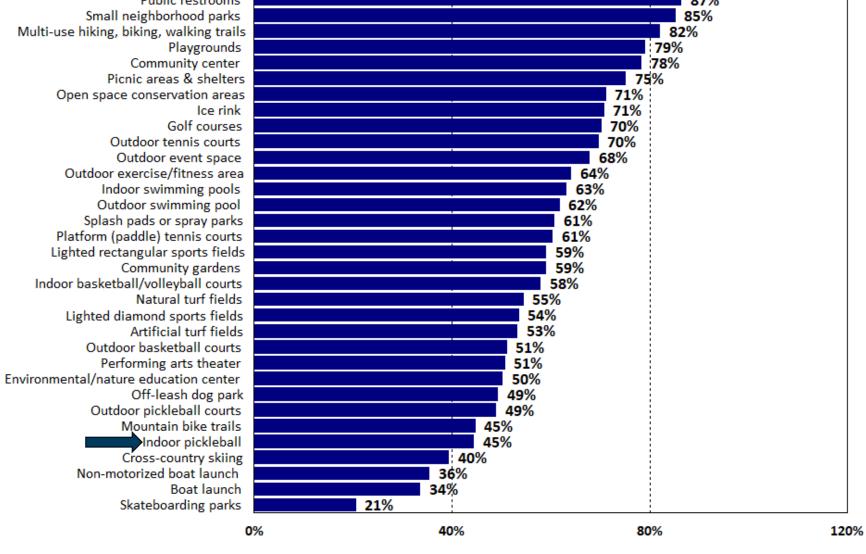
Lower Need

(lower importance/lower unmet need)

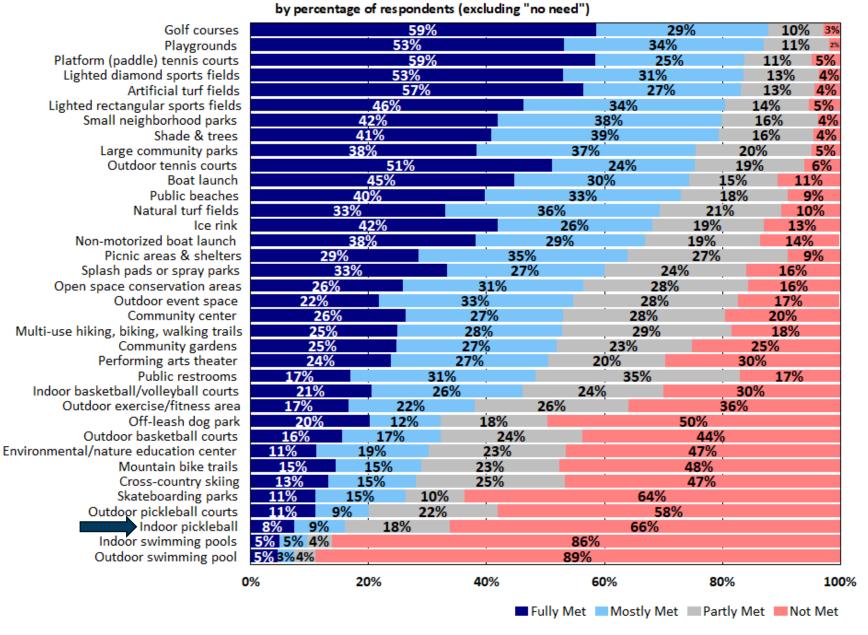


Q10. Households that have a need for various facilities/amenities.



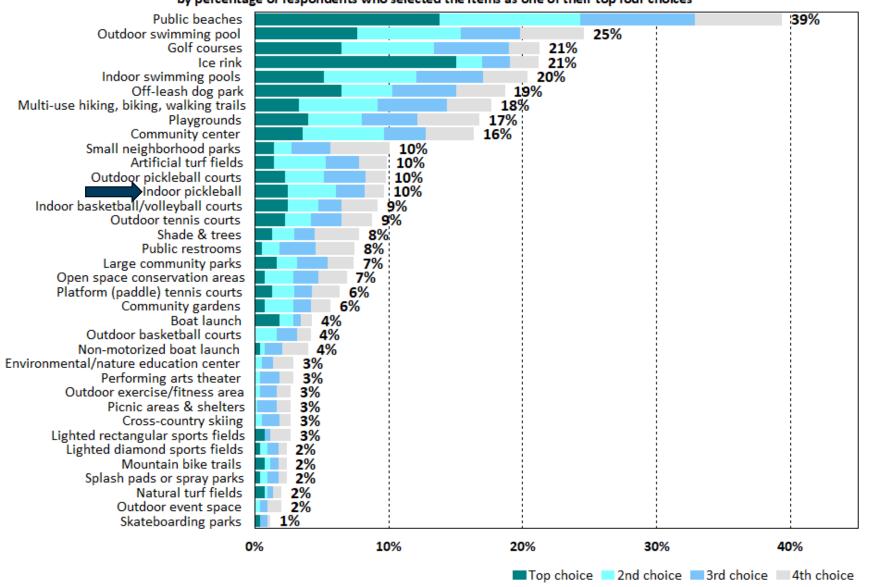


Q10c. How well needs are being met for various facilities/amenities.

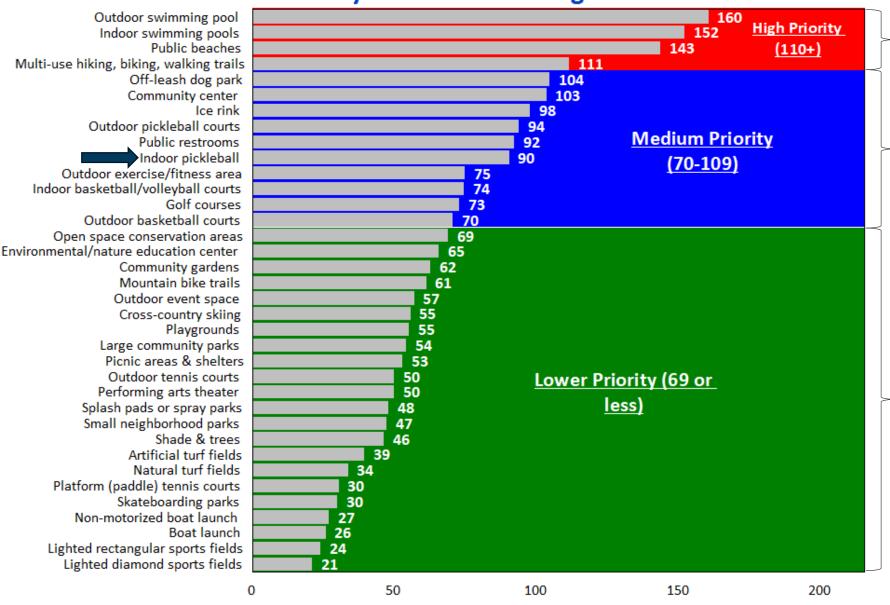


Q11. Which four of the facilities/amenities do you think are most important to you/your household?

by percentage of respondents who selected the items as one of their top four choices



Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating



Top Priorities

(high importance/higher unmet need)

Continued Emphasis

(high importance/lower unmet need)

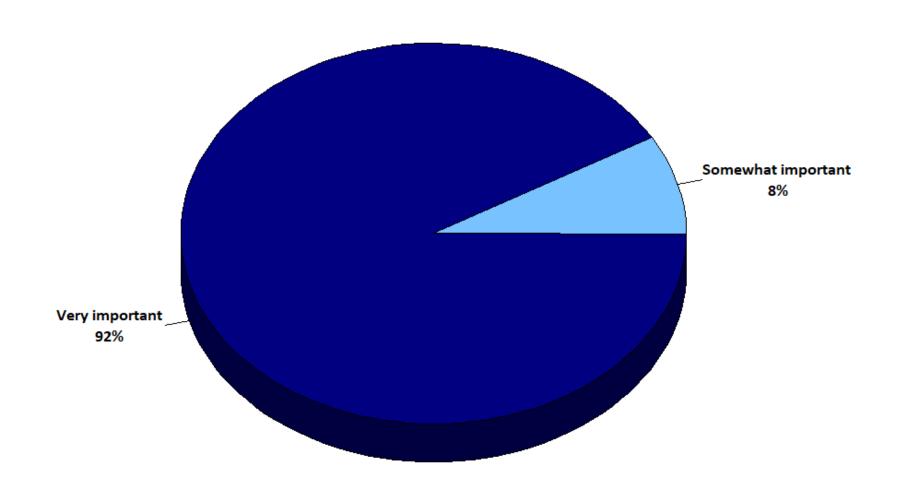
Lower Need

(lower importance/lower unmet need)



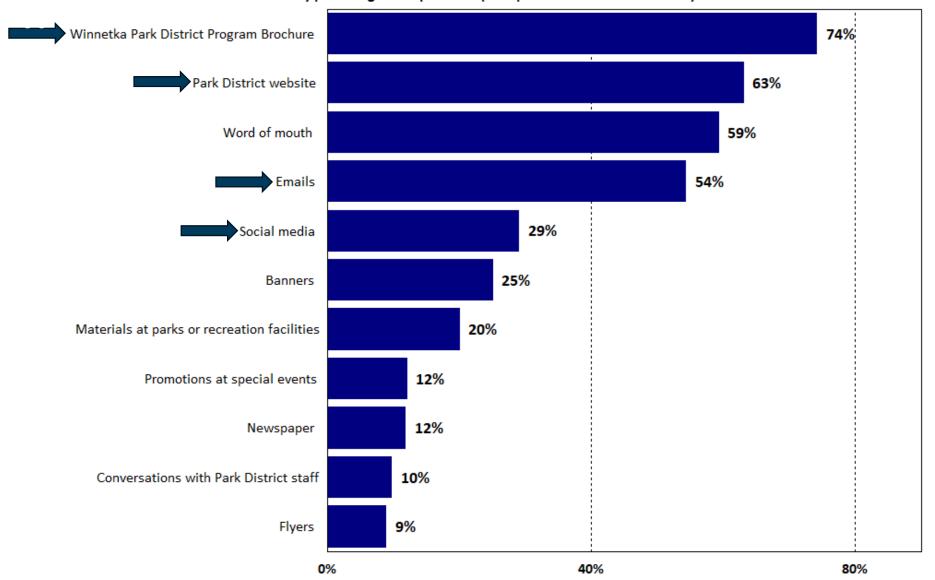
Q15. How important do you feel it is for the District to provide high quality parks, recreation facilities and programs?

by percentage of respondents (excluding "not sure")

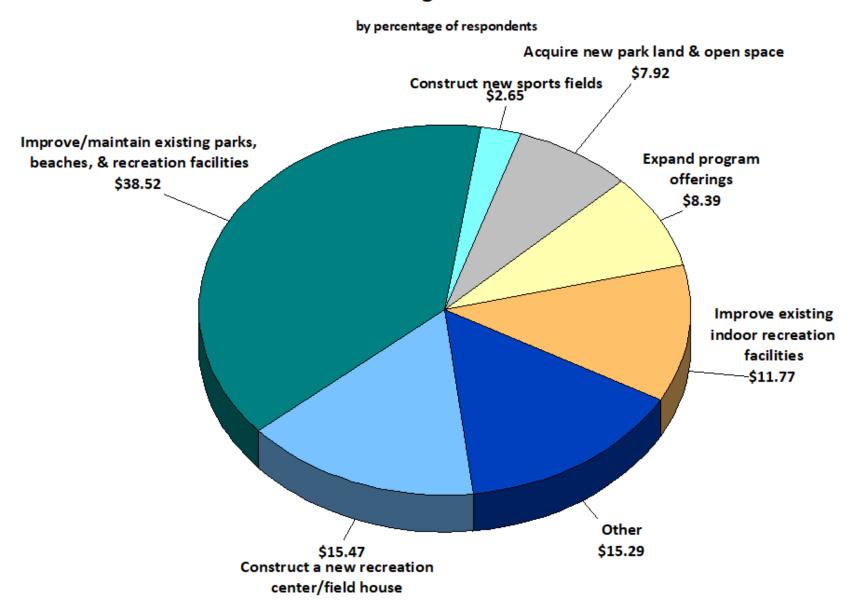


Q4. From the following list, please check all the ways you learn about parks, beaches, recreation facilities, programs, and events.

by percentage of respondents (multiple selections could be made)



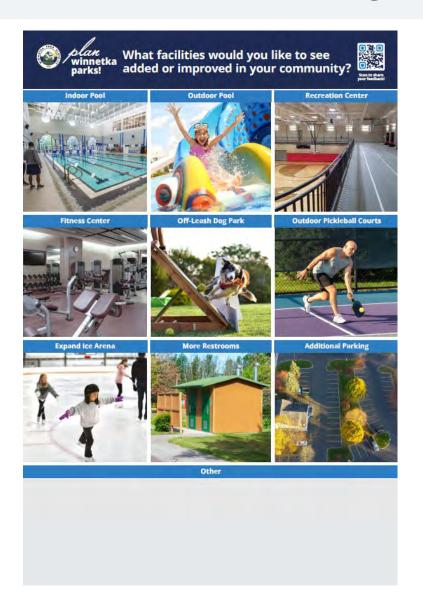
Q14. If you had \$100, how would you allocate the funds among the parks and recreation categories listed below?







Project Branding







External Engagement



Fall Fest September 28



Farmers Market October 5 & 12



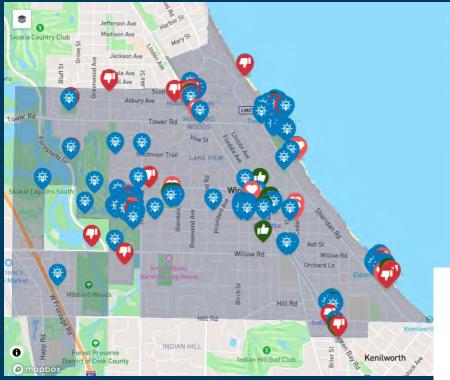
Pumpkins in the Woods October 25



Open House October 28

BerryDunn also spent time at Skokie Playfields handing out postcards to participants at ice, golf, tennis, paddle, and the athletic fields.

Making it easy for anyone to contribute their ideas and keep up with project updates

















Programming

- Special Events Free: 90 votes
- Special Events Paid: 45 votes
- Volunteer Opportunities: 41 votes
- Youth Sports: 40 votes
- Art Classes: 36 votes
- Childcare: 31 votes
- Teen Programming: 40 votes
- Fitness Classes: 24 votes
- Active Adults: 23 votes
- Adult Sports: 22 votes



Facilities

Outdoor Pool: 168 votes

Indoor Pool: 104 votes

Dog Park: 98 votes

Expanded Ice Arena: 74 votes

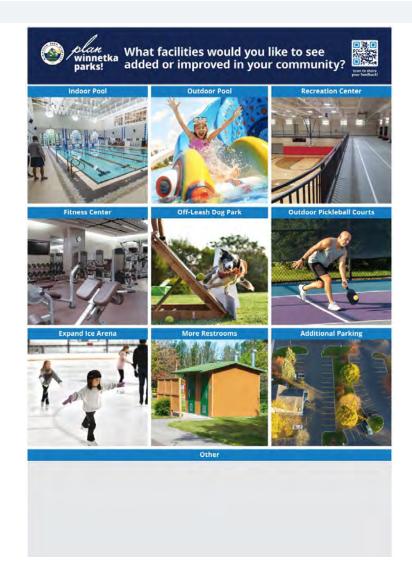
Outdoor Pickleball: 73 votes

Recreation Center: 73 votes

Fitness Center: 39 votes

More restrooms: 33 votes

Additional Parking: 9 votes



Budget Voting

- Build a Pool: \$304
- Improve Beach Access: \$143
- Build a new Recreation Center: \$102
- Increase Cycling Opportunities: \$80
- Improve the Ice Arena: \$80
- Other: \$64



Capital Improvement Ranking

- Build an indoor pool: 2.47
- Finish implementation of the WPD waterfront 2030 Master Plan: 2.89
- Expand racquet sports: 3.06
- Build an outdoor pool: 3.12
- Build a recreation center: 3.44
- Enhance/expand Ice Arena: 4.22

Guests were provided a card with six capital improvement projects and were asked to rank them 1 to 6.





District Strengths

Staff

- Provides great customer service
- Maintains and operates facilities very well

Facilities

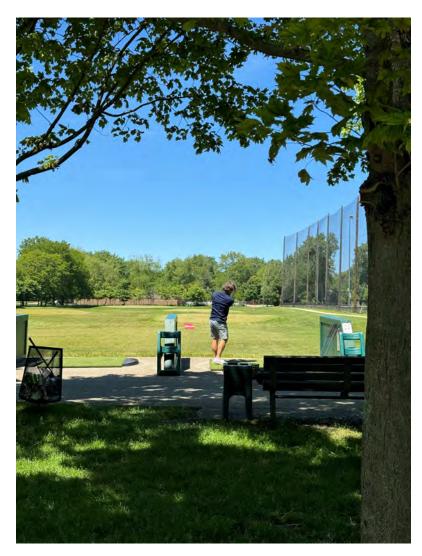
- Best facilities on the north shore
- Lots of upgrades in the past 10 to 15 years

Programs

- Summer camps are the best on the north shore
- So many offerings (both indoors and out)

Brand and Image

- The District has a strong brand
- Many like the printed brochure and are happy it's coming back
- The e-newsletter is appreciated



District Strengths

Events

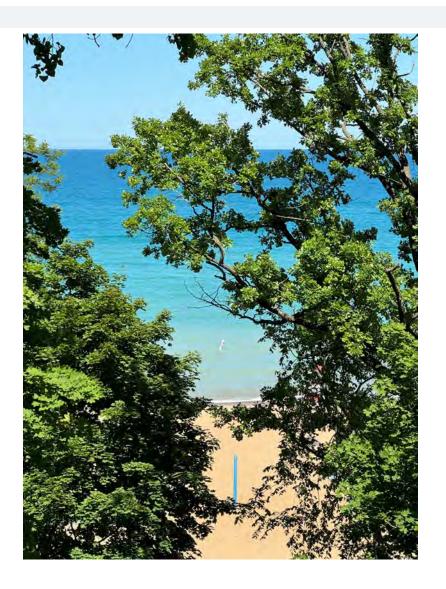
- 4th of July Festivities
- The family events are phenomenal!

Parks & Beaches

- The parks and open spaces are well-maintained
- Not many communities have open space, parks, and beaches "We are fortunate!"

Marketing

- It's easy to find information regarding offerings
- The District does a good job of publicizing activities
- Easy to sign-up for District programs "Simple to manage my account"



Needed Improvements

Facilities

- An overhaul of the Ice Arena
- Indoor or outdoor pool
- Permanent restrooms in heavily used parks

Parks & Beaches

- Strong desire to get the Elder Beach open for use
- More creativity desired in park design
- Frustration that the ongoing beach project has eaten up resources

Brand and Image

- The brand and image have been tarnished over the last year
- Lack of transparency regarding the beach projects



Needed Improvements

Programming

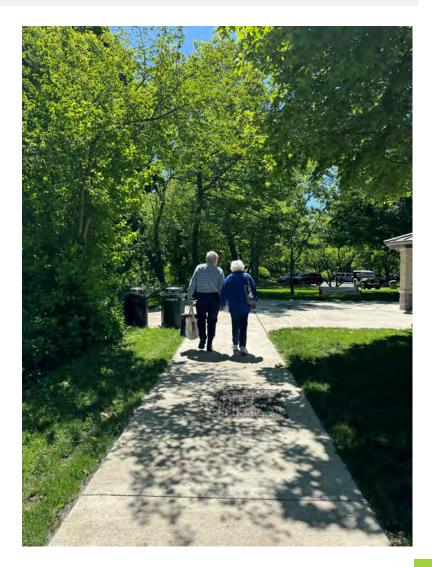
- More programming options are needed for tweens, teens, and adults
- There is a gap between when summer camp ends and school begins

Technology

- Improved and streamlined communication, improved website navigation, create a District app
- More flexibility with beach passes so kids could bring their nonresident friends
- A new system for Tennis registration, which is done by hand

Partnerships

- Increased collaboration with the Community House
- Increased access to New Trier: climbing wall, fields, gyms, indoor pool





Highlights of Stakeholder Meetings

Major Issues Facing Community

- Degradation of civility
- A few voices have a loud presence
- Trust between the community and Park Board
- Competition with country clubs
- Lack of collaboration between government bodies
- Need for more trail connections to enhance biking opportunities
- Mindful investment not interested in the biggest and brightest but thoughtful

Highlights of Stakeholder Meetings

Strengthening of Existing Partnerships

- Reflect on past successes and duplicate (golf course project)
- Free up Executive Director so she has time to connect with other leaders
- Show and model collaboration

Underserved Populations

- People with disabilities
- Teens
- Families with children (they need more than the District can currently provide)
- Seniors most of the programming is geared towards youth



Highlights of Internal Engagement

Staff Focus Groups (4)

On November 21, 2025, BerryDunn conducted focus groups that included 27 staff from all areas of the District

- Twelve questions were provided to staff in advance and reviewed with each group.
- Many of the strengths and opportunities pointed out by the public were reaffirmed by staff.
- Some of the items noted, are already being addressed, or will be included in the next budget cycle.
- A staff retreat, focusing on culture, was facilitated by BerryDunn on March 12.





Social Pinpoint Site: Open from September – November 2024

Online Engagement by the Numbers

1,436 Site Visits

816 Visitors

460 Total Contributions

165 Total Contributors

219 Interactive Mapping Tool Responses

111 Forum Responses

87 Budget Prioritization Tool Responses

43 Ideas Wall Responses

Budgeting Tool (87 responses)

Participants provided \$100 to spend and were provided 10 options:

Ranking

- Improve beach access: \$1,675
- Build a new recreation center: \$1,565
- Enhance programming: \$920
- Increase cycling opportunities: \$850



Forum Questions (1 of 3)

What is the most important factor for the District to consider during the master plan process? (52 comments)

- Preservation of park land and natural spaces
- Improve beaches and open Elder
- More effective summer programming
- More public input, more fiscal responsibility (minimize tax burden)
- Build a public pool
- Collaborate don't duplicate efforts
- Family friendly programming and facilities



Forum Questions (2 of 3)

What is one feature you wish our parks had to improve your experience? (40 comments)

- Community Pool
- Improve Ice Arena
- Off-leash Dog Park away from the beach
- Beach and lakefront improvements
- Practical and affordable beach passes for guests
- More walking/biking infrastructure
- Natural parks and nature focused recreation



Forum Questions (3 of 3)

The Park District has been around for 120 years, and things have changed a lot since 1904. What does the community of the future want to see from their Park District 10 – 20 years from now? (17 comments)

- Safety
- Accessibility
- Fiscal responsibility
- Collaboration
- Maintain the simplicity and natural beauty of Winnetka's green spaces
- Transparency
- Community Engagement





Engagement Themes

Beach Projects

Open the beach

Brand and Image

Website and registration process

Facilities

- Maintain current assets
- Upgrade existing facilities
- Consider new projects: pool, recreation center, Ice Arena renovation
- Pickleball courts
- Golf Course food & beverage

Internal Operations

- Internal and external communications
- Desire to re-evaluate staffing levels and service contracts
- Financial transparency



Engagement Themes

Parks

- Maintain green space
- Accessibility throughout parks
- Permanent restrooms in heavily used parks
- Dog Park
- Improvements to the Green Bay Trail

Partnerships

- Current Partnerships
- New partnerships
- Power Plan
- East/west walking and biking trail

Programming

- Expand nature programming
- Out-of-school time child care
- New program service providers and internal programming expansions
- Senior programming



Q&A

Thank You!

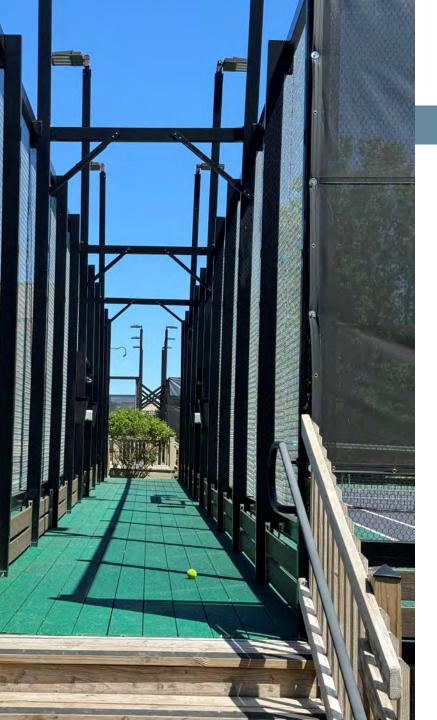


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Next Steps

- March: Complete Recreation
 Assessment and Cost of Service Study
- April: Visioning
- May: Compile draft plan
- June: Final Plan & Board Presentation
- July: Staff Implementation Workshop