The following plan concept was submitted by Chuck Dowding.

Why is Elder Now w/simple ADA access is a good solution

Costs under \$6,000,000 using WPD cost estimates

Repositions and extends the storm water outfall pipe, which must be done under any plan Includes enhanced ADA access, which should be included in any plan

Employs existing ramp for non motorized access

Follows the 2030 Waterfront plan recommendations of

- 1) minimal erosion protection and
- 2) heightened attention to aesthetics

Eliminates interaction with any other 3rd parties and thus simplifies permit application Leverages existing and successful bluff erosion protection at both Elder and Centennial parks Eliminates walls produced by the rubble stone breakwaters at normal lake water elevations Provides 2 usable beaches with immediate water access at normal lake water elevations

Cost comparisons of *Elder Now* with Elder and Centennial Option 2s using WPD supplied cost estimates

<i>Elder Now</i> without rubble stone breakwater or ramp Centennial without rubble stone breakwater with ADA access		3,028,000 1,660,000
Total	4,688,000	
Elder option 2 with rubble stone break water		6,972,000
Centennial option 2 with rubble stone break water		5,219,000
Total	12,191,000	

New outfall Pipe on lake bed w/out stone breakwater

300

Remove Pier housing present stor h sewer outfall

Elder Now

261 Sheridan

Elder Now Plan to produce swimmable beach without foreclosing options

Observations

I As a first step avoid use of stone breakwater by relying on the bluff stabilization devices now in place which withstood the last high lake level. With lake at its average level (580) there is less urgency than at Lloyd.

II Some/many feel that Lloyd has too much sand and the elevation 591 or even the proposed Elder 589, 300 foot long breakwater produce a 11 or 9 ft wall at the water's edge when at the average (and present) lake level of 580

III Is access ramp necessary to make Elder swimmable or use for non motorized water craft (Elder Now light) Back to the Future – the 2030 Plan Considerations Did not consider ramifications of a property swap Reconstructed Lloyd allows assessment of rubble stone beach capture concept Breakwater tapers at shore to minimize loss of beach





 Construct a new upper-level restroom building
 Vehicular circulation improvements and retaining walls
 Lifeguard stations
 New sheet-pile groin
 Renovate single-family home into new beachfront event space
 New beach house



- Rubble-mound breakwater structure Stormwater management improvements
- Secure non-motorized water craft storage
- Existing boat house improvements
- Boardwalk improvements
 Vehicular circulation improvements
- and retaining walls
- New sheet-pile groin
- I new sheet phe Brom

 Bluff restoration
 Nature based play area
 Construct a new upper-level restroom building



Future Bowl Effect at Elder – Centennial With Rubble Stone Breakwaters



Elder Lane Park & Beach: **Program & Site** Improvements Matrix

"LAC Priority? (1 = highest priority)

0 - \$250,000 \$\$\$\$\$ \$250,000 - \$500,000 \$\$\$\$ \$500,000 - \$1,000,000 \$\$\$**\$\$\$** \$1,000,000 - \$3,000,000 \$\$\$\$\$\$ \$3,000,000 - \$5,000,000 \$\$\$\$\$\$

Breakwater notes indicate Minimization of shore ine protection

Supports plan goals? Elder Program an Heightened consideration of a structure of the structure

1	1	Dedicate north half of beach as non-motorized boating beach	\$\$\$\$\$ \$	1	1		low		Interim plan
1	1	Establish partnerships for environmental educational programming	\$\$\$\$\$\$	1	1		low		
2	<u></u>	Dedicate full beach as non-motorized boating beach	\$\$\$\$\$	<u>v</u>	۷ م		low	1	
2		Expand program offerings and partnerships with local rowing / sailing clubs	\$\$\$\$\$\$	V	v d		low	V	
2	 √	Provide a rental program for non-motorized boats and paddle boards	\$\$\$\$\$\$		v √	$\sqrt[n]{}$	medium		Partnership with private operator, local preference
Elder	Gene	ral Site Improvements							
1	√	Sign program implementation (allowance)	\$\$\$\$\$ <mark>\$</mark>	√			low		May be eligible for ICMP Sustainable Coastal Planning Grant, Illinois Transportation Enhancement Program (ITEP) funding*
1		Site furnishing and lighting program implementation (allowance)	\$\$\$\$\$ \$				low		[WPD Operational budget item]
1	V	Stormwater management improvements Constructed wetland Storm sewer improvements	\$\$\$ <mark>\$\$\$</mark>	√			medium		Requires partnership with Village.
									*Grant source funded by State of Illinois
"LAC Priority? (1 = highest priority)	Supports plan goals?		Cost (construction, soft costs)		Grant opportunity:	Partnership opportunity?	Revenue generator? "Level of effort"	Dependent on shoreline	Impovements?
Elder	Shore	line Improvements							
		ante improvements							

Elder Lane Park & Beach: Shoreline Improvements Matrix

0 - \$250,000 \$\$\$\$\$ \$250,000 - \$500,000 \$\$\$\$**\$\$** \$500,000 - \$1,000,000 \$\$\$**\$\$\$** \$1,000,000 - \$3,000,000 \$**\$\$\$\$\$** \$3,000,000 - \$5,000,000 **\$\$\$\$\$**

*Grant source funded by State of Illinois

Centennial Park & Beach: Program & Site Improvements Matrix	"LAC Priority? (1 = highest priority)	Supports plan goals?		Cost (construction, soft costs)	Grant oppor tunity?	Partnership opportunity? Pevenus consister?	"Level of effort"	Dependent on shoreline improvements?	Notes
0 - \$250,000 \$\$\$\$\$ \$	Cente	ennia	Program and Operations Improvements						
\$250,000 - \$500,000 \$\$\$\$ \$\$ \$500,000 - \$1,000,000 \$\$\$ \$\$\$	1	√	Property acquisition	\$\$\$\$\$\$	√	√	high		
\$1,000,000 - \$3,000,000 \$ \$\$\$\$ \$3,000,000 - \$5,000,000 \$\$\$\$\$\$	1	√	Dedicate beach as swimming beach	\$\$\$\$\$ \$	√	√	medium		Requires relocation of dog run to alternate open space within the Village
\$\$,000,000 \$\$,000,000 *****	Cente	nnial	General Site Improvements						
	1	√	Sign program implementation (allowance)	\$\$\$\$\$ \$	√		low		May be eligible for ICMP Sustainable Coastal Planning Grant, Illinois Transportation Enhancement Program (ITEP) funding*
	1	√	Site furnishing and lighting program implementation (allowance)	\$\$\$\$\$ <mark>\$</mark>			low		[WPD Operational budget item]
Centennial Park & Beach: Shoreline Improvements Matrix	"LAC Priority? (1 = highest priority)	Supports plan goals?		Cost (construction, soft costs)	Grant opportunity?	Partnership opportunity?	Revenue generator? "Level of effort"	Dependent on shoreline improvements?	Notes
0 - \$250,000 \$\$\$\$\$ \$ \$250,000 - \$500,000 \$\$\$\$ \$\$									
\$500,000 - \$1,000,000 \$\$\$\$\$ \$1,000,000 - \$3,000,000 \$ \$ \$3,000,000 - \$5,000,000 \$ \$\$ \$3,000,000 - \$5,000,000 \$	1	V	Rubble-mound breakwater structure - PH 1 improvement Remove sheet pile groins Back-shore rubble-mound revetment Beach sand backfille	\$\$\$\$\$\$	V		high		PH 1 (south property line); includes minimum amount of shoreline structure required to replace existing structures, improve beach and protect constructed improvements; requires sensitivity to aesthetics of structure; may be eligible for Great Lakes Fishery and Ecosystem Restoration (GLFER) Program funding (US Army Corps of Engineers); requires federal, state, and local permitting
	1	V	New sheet-pile groin	\$\$\$\$\$\$	V		high		PH 1 (north property line); includes minimum amount of shoreline structure required to replace existing structures, improve beach and protect constructed improvements; requires sensitivity to aesthetics of structure; may be eligible for Great Lakes Fishery and Ecosystem Restoration (GLFER) Program funding (US Army Corps of Engineers); requires federal, state, and local permitting
	2	V	Rubble-mound breakwater structure Remove sheet pile groins Back-shore rubble-mound revetment Beach sand backfill	\$\$\$\$\$\$	√		high		PH 2 (north property line); dependent on property acquisition; includes minimum amount of shoreline structure required to improve beach and protect constructed improvements; requires sensitivity to aesthetics of structure; may be eligible for Great Lakes Fishery and Ecosystem Restoration (GLFER) Program funding (US Army Corps of Engineers); requires federal, state, and local permitting



Great Lakes Water Levels (1918-2022)

Monthly Mean Level ---- Long Term Average Annual



Elevation 590 sheet pile wall behind stairs installed before the recent high lake level remains stable. Thus planter boxes are not necessary

Standing at ~ elevation 580 on 31 May

Beach Template Concept

Elder Beach looking North Photo taken on 22 June 2022 No need for stabilization of bluff 1980's sheet piles and gabions show no signs of instability

New outfall Pipe on lake bed w/out stone breakwater

300

Remove Pier housing present stor h sewer outfall

261 Sheridan

Leave in place sheet pile groin at boundary between Elder/261 (elevation ~ 583) at southern end of 300 feet on drawing to left
Build pollution reduction devices for Village storm sewer outfall already designed by Burke
In surf zone, encase outfall pipe in sheet pile protection with maximum height of sheet piles equal to present groin height of 583.
Beyond surf zone bury pipe in clay trench

200 ft out as presently planned or 350 ft to extend to deeper water

- Remove existing north sheet pile graoin
 Demolish pier housing present outfall pipe in middle of beach
- •Now have some 400 ft beach to repurpose according to new post Lloyd use patterns
- •Add beach sand if necessary
- •Go swimming
- •Add stone breakwater if necessary
- •Add ramp later if necessary

Elder Now is a Combination Elder Options 1 and 2

LAKE MICHIG





LAKE MICHIGAN

Element Description	Price	Qty	Units	Total	no new ramp	with ramp
					use existing	
Mobilization	\$ 600,000.00	1		\$600,000.00	\$600,000.00	\$600,000.00
Buried Stone Revetment 12 ton per ft.	\$2,500.00	175	ft	\$437,500.00	\$437,500.00	\$437,500.00
Concrete demo/removal	\$100.00	600		\$60,000.00	\$60,000.00	\$60,000.00
Bluff Restoration	\$ 150,000.00	1		\$150,000.00	\$150,000.00	\$150,000.00
Sand Placement Mason Sand	\$45.00	9600		\$432,000.00		
Paving of Parking Lot	\$6.00	26254		\$157,524.00	\$157,524.00	\$157,524.00
35 ton per foot breakwater	\$ 5,820.00 0	300		\$1,746,000.00		
15 ton per foot 1/2 breakwater	\$3,000.00	100		\$300,000.00		
Stone Steps 35 Ton Breakwater	\$55,000.00	1		\$55,000.00		
Steel Sheet Piling 30' deep	\$3,200.00	200		\$640,000.00	\$320,000.00	\$640,000.00
Concrete for ramp	\$100.00	1700		\$170,000.00		\$170,000.00
Access Roadway Stone w/Drainage	\$250,000.00	1		\$250,000.00		\$250,000.00
Retaining Walls	\$100,000.00	1		\$100,000.00		\$100,000.00
Relocated Stormwater Outfall	\$600.00	500	L ft	\$300,000.00	\$300,000.00	\$300,000.00
Relocated Stormwater Outfall 36"	\$450.00	325	L ft	\$292,500.00	\$292,500.00	\$292,500.00
Demo (steel, pier, misc.)	\$220,000.00	1		\$157,524.00	\$157,524.00	\$157,524.00
Total				\$5,910,524.00	\$2,475,048.00	\$3,315,048.00
Soft Costs				\$175,000.00	\$175,000.00	\$175,000.00
Thotal hard and soft costs				\$6,085,524.00	\$2,650,048.00	\$3,490,048.00
Contingency (15%)				\$886,578.60	\$377,555.00	\$545,250.00
Total				\$6,972,102.60	\$3,027,603.00	\$4,035,298.00
Missing Considerations						
Pollution reduction devices not priced						
Differentiationg costs of pipes material a	nd installetion					
Village requirement for enhanced outfall	capacity wha	it plans do	es Village	have to increase	upstream capac	ity and when?



HERIDAN ROAD

Element Description	Price	Qty	Units	Total	no breakwater	•	
Mobilization	\$ 600,000.00	1		\$600,000.00	\$600,000.00		
Demo (steel, fencing, wood piles)	\$100,000.00	1		\$100,000.00	\$100,000.00		
Bluff Restoration	\$ 150,000.00	1		\$120,000.00	\$120,000.00		
Sand Placement Mason Sand	\$45.00	120000		\$540,000.00			
Paving of Parking Lot	\$6.00	6800		\$40,800.00	\$40,800.00		
35 ton per foot breakwater	\$ 5,820.00 0	250		\$1,455,000.00			
15 ton per foot 1/2 breakwater	\$3,000.00	100					
Steel Staircase Lump Sum	\$50,000.00	1	,	\$50,000.00	\$50,000.00		
Steel Sheet Piling 30' deep	\$3,200.00	228		\$729,600.00		leave exising	
Concrete for ramp	\$100.00	812		\$81,200.00	\$81,200.00		
Access Roadway Stone w/Drainage TBD	\$250,000.00	1		\$250,000.00			
Retaining Walls	\$120,000.00	1		\$120,000.00			
ADA walkway and connection Lump Sum	\$300,000.00	1		\$300,000.00	\$300,000.00		
Total				\$4,386,600.00	\$1,292,000.00		
Soft Costs				\$175,000.00	\$175,000.00		
Thotal hard and soft costs				\$4,561,600.00	\$1,467,000.00		
Contingency (15%)				\$657,900.00	\$193,800.00		
Total				\$5,219,500.00	\$1,660,800.00		
Missing Considerations							
Access roadway not on these plans							











Element Description	What	Where	Source of Cost	Doc?	Price	Qty	Units	Total	no new ramp	with ramp
									use existing	
Mobilization	General Contractor Cost	Elder			\$ 600,000.00	1		\$600,000.00	\$600,000.00	\$600,000.00
Buried Stone Revetment 12 ton per ft.					\$2,500.00	175	ft	\$437,500.00	\$437,500.00	\$437,500.00
Concrete demo/removal					\$100.00	600		\$60,000.00	\$60,000.00	\$60,000.00
Bluff Restoration	Vegetation restoration of bluff	bluff	Lakota		\$ 150,000.00	1		\$150,000.00	\$150,000.00	\$150,000.00
Sand Placement Mason Sand					\$45.00	9600		\$432,000.00		
Paving of Parking Lot					\$6.00	26254		\$157,524.00	\$157,524.00	\$157,524.00
35 ton per foot breakwater					\$ 5,820.00 0	300		\$1,746,000.00		
15 ton per foot 1/2 breakwater					\$3,000.00	100		\$300,000.00		
Stone Steps 35 Ton Breakwater					\$55,000.00	1		\$55,000.00		
Steel Sheet Piling 30' deep					\$3,200.00	200		\$640,000.00	\$320,000.00	\$640,000.00
Concrete for ramp					\$100.00	1700		\$170,000.00		\$170,000.00
Access Roadway Stone w/Drainage					\$250,000.00	1		\$250,000.00		\$250,000.00
Retaining Walls					\$100,000.00	1		\$100,000.00		\$100,000.00
Relocated Stormwater Outfall	1 60" diameter on bluff	bluff			\$600.00	500	L ft	\$300,000.00	\$300,000.00	\$300,000.00
Relocated Stormwater Outfall 36"	2 36" diameter beach and lake	beach and lake			\$450.00	325	L ft	\$292,500.00	\$292,500.00	\$292,500.00
Demo (steel, pier, misc.)	Existing pier and outfall pipe				\$220,000.00	1		\$157,524.00	\$157,524.00	\$157,524.00
Total								\$5,910,524.00	\$2,475,048.00	\$3,315,048.00
Soft Costs								\$220,000.00	\$220,000.00	\$220,000.00
Engineering, plans/drawings, permit cos	ts Non construction costs in add	lition to \$600,000 alr	ady spent					\$175,000.00	\$100,000.00	\$100,000.00
Thotal hard and soft costs								\$6,305,524.00	\$2,795,048.00	\$3,635,048.00
Contingency (15%)	Reserves for unexpected costs							\$886,578.60	\$377,555.00	\$545,250.00
Total								\$6,972,102.60	\$3,172,603.00	\$4,180,298.00
	Spend the remaining money up	grading Tower and r	naking necessary re	epairs of	f Centennial					
	Do nothing at Centennial									
Missing Considerations										
Pollution reduction devices not priced										
Differentiationg costs of pipes material a	and installetion	bluff, bluff/beach s	lope, surf zone, lak	e bottor	n					
Village imposed requirement for enhance		loes Village have to i	ncrease upstream o	capacity	what and wher	ı?				

Element Description	What	Where	Source of	Doc?	Price	Qty	Units	Total	no breakwater	
Mobilization	General Contractor Cost	Elder			\$ 600,000.00	1		\$600,000.00	\$600,000.00	
Demo (steel, fencing, wood piles)					\$100,000.00	1		\$100,000.00	\$100,000.00	
Bluff Restoration	Vegetation restoration of bluff	bluff	Lakota		\$ 150,000.00	1		\$120,000.00	\$120,000.00	
Sand Placement Mason Sand					\$45.00	120000		\$540,000.00		
Paving of Parking Lot					\$6.00	6800		\$40,800.00	\$40,800.00	
35 ton per foot breakwater					\$ 5,820.00 0	250		\$1,455,000.00		
15 ton per foot 1/2 breakwater	Is this relpaced with the steel groin (11)?			\$3,000.00	100				
Steel Staircase Lump Sum					\$50,000.00	1		\$50,000.00	\$50,000.00	
Steel Sheet Piling 30' deep					\$3,200.00	228		\$729,600.00		leave exising
Concrete for ramp					\$100.00	812		\$81,200.00	\$81,200.00	
Access Roadway Stone w/Drainage TBD	Where is this on the plan? Same as Eld	er Option 2			\$250,000.00	1		\$250,000.00		
Retaining Walls					\$120,000.00	1		\$120,000.00		
ADA walkway and connection Lump Sum					\$300,000.00	1		\$300,000.00	\$300,000.00	
Total								\$4,386,600.00	\$1,292,000.00	
Soft Costs	Engineering, plans/drawings, permit co	osts, etc.)						\$175,000.00	\$175,000.00	
Thotal hard and soft costs								\$4,561,600.00	\$1,467,000.00	
Contingency (15%)	Reserves for unexpected costs							\$657,900.00	\$193,800.00	
Total								\$5,219,500.00	\$1,660,800.00	
Missing Considerations										
Access roadway not on these plans										