

Winnetka Park District Proposed Service Center Project Costs

General Information

- **“Split-Site” option** is a new facility at the Winnetka Village landfill for park operations and rebuilding the existing Service Center for golf operations.
- **“Single Facility – Existing”** means tearing down the current center and building a new facility at the current location.
- **“Single Facility – Ice Arena”** means building a new Service Center SW of the Ice Arena.
- The costs were estimated last October and confirmed in January 2008 by AT Group, our owners representative construction and engineering consultants.
- **“Hard Costs”** are the actual labor and material involved in site preparation and building any of the facilities.
- **“Soft Costs”** include professional fees, contingencies, post-construction landscaping and/or golf course redesign.
- **“Extra Annual Costs”** are those anticipated for the split-site. In the first year, these are \$63,900 labor and \$10,057 utilities. For years 2 - 5, 3.75% inflation is assumed.
- Cost estimates have been rounded to the nearest \$000. Actual costs will not be known until (a) the site is selected, (b) renderings done and (c) bids received.

Costs of Service Center Options Over Five Years

	• • • Splite-Site • • •	Single Site on Existing • • • Service Center Site • • •	Single Site SW of • • • Ice Arena • • •
Hard Costs	\$2,829,000	\$3,710,000	\$3,190,000
Soft Costs	\$1,560,000	\$1,946,000	\$2,048,000
Project Costs	\$4,389,000	\$5,656,000	\$5,238,000
Split-Site Extra Costs	\$ 396,000*		
Total Cost Over Five Years	\$4,785,000	\$5,656,000	\$5,238,000

Additional operating costs are not calculated to the net present value.*